United Nations A/69/135

General Assembly

Distr.: General
16 July 2014
English
Original: English/French/Russian/
Spanish

Sixty-ninth session
Item 88 of the preliminary list*
Reduction of military budgets

Objective information on military matters, including transparency of military expenditures

Report of the Secretary-General

Summary

The present report contains information received from Member States on their military expenditures for the latest fiscal year for which data are available. To date, the Secretary-General has received reports from 35 Governments.

* A/69/50.

14-57692 (E) 120814

Please recycle

Contents

		Page
I.	Introduction	3
II.	Action taken by the Secretariat	3
III.	Replies received from Governments	3

I. Introduction

1. The General Assembly, in paragraph 1 of its resolution 68/23 called upon Member States to report annually to the Secretary-General on their military expenditures for the latest fiscal year for which data were available, using preferably and to the extent possible, one of the standardized reporting forms, including a "nil report" form, if appropriate.

II. Action taken by the Secretariat

2. On 28 February 2014, the Office for Disarmament Affairs requested Member States to submit their reports no later than 30 April 2014. The replies received are reproduced in section III below. Any additional reports received from Member States will be issued as an addendum to the present report.

3. In October 2013, the Secretariat launched a new online platform on military expenditures. The overhaul of the old database was recommended by the Group of Governmental Experts on the Operation and Further Development of the United Nations Standardized Instrument for Reporting Military Expenditures (see A/66/89, para. 72 (i), and Corrs.1-3). All online information on military spending is now map-based, user-friendly and interactive, and contains an extensive resource section (www.un-arm.org/Milex/Home.aspx).

4. In addition, an online reporting system was developed, based on the instrument's agreed standardized, simplified and "nil report" forms, which States can utilize depending on their preference and circumstances.

5. In 2013, out of a total of 58 States which submitted reports that year, 14 States (or 24 per cent) made use of the online reporting facility when submitting their report. In 2014, 20 out of a total of 35 States, or 57 per cent, submitted their reports online.

6. The Secretariat continues to organize side events and informal briefings to promote the United Nations Report on Military Expenditures and participation by Member States in the instrument, including during the meetings of the First Committee of the General Assembly, the United Nations Disarmament Commission and the Disarmament Fellowship Programme.

III. Replies received from Governments

Explanatory notes

7. To date, the Secretary-General has received reports from 35 Governments. A number of States provided clarifications and additional information on defence planning to explain their military expenditures, which are included in this report as well.

8. The originals of the replies from States, if received by means other than the online reporting system, are available from the Office for Disarmament Affairs.

Composite table of reports from Governments

	Reporting States	*Submission received on*	*Form of submission*		
			Standardized	*Simplified*	*"Nil" report*
1.	Albania	26 May 2014	✓		
2.	Barbados	5 March 2014		✓	
3.	Belarus	16 May 2014	✓		
4.	Belgium	15 April 2014	✓		
5.	Bulgaria	7 May 2014	✓		
6.	Burkina Faso	15 May 2014	✓		
7.	Canada	23 May 2014	✓		
8.	Colombia	14 April 2014	✓		
9.	Cyprus	29 April 2014		✓	
10.	Czech Republic	15 May 2014		✓	
11.	El Salvador	16 May 2014		✓	
12.	Estonia	28 April 2014	✓		
13.	Germany	11 June 2014	✓		
14.	Ireland	23 May 2014		✓	
15.	Japan	13 May 2014	✓		
16.	Kazakhstan	12 March 2014	✓		
17.	Latvia	9 May 2014	✓		
18.	Lebanon	22 April 2014		✓	
19.	Liechtenstein	28 April 2014			✓
20.	Luxembourg	29 April 2014	✓		
21.	Mexico	10 April 2014	✓		
22.	Namibia	11 June 2014	✓		
23.	Netherlands	5 May 2014	✓		
24.	Norway	21 April 2014	✓		
25.	Peru	7 May 2014		✓	
26.	Poland	15 May 2014	✓		
27.	Portugal	14 May 2014	✓		

	Reporting States	Submission received on	Form of submission		
			Standardized	Simplified	"Nil" report
28.	Romania	25 April 2014	✓		
29.	Serbia	28 April 2014	✓		
30.	Slovakia	25 April 2014		✓	
31.	Spain	30 April 2014		✓	
32.	The former Yugoslav Republic of Macedonia	2 June 2014	✓		
33.	Trinidad and Tobago	2 May 2014	✓		
34.	United States of America	9 May 2014	✓		
35.	Uruguay	30 April 2014		✓	

Albania

A/69/135

[Original: English]
[26 May 2014]

Fiscal year: 2013

National currency and unit of measure: thousands of leks

	Force groups					*Central support and administration command*				
Resource costs	*Strategic forces (1)*	*Land forces (2)*	*Naval forces (3)*	*Air forces (4)*	*Other combat forces (5)*	*Support (6)*	*Command (6.1)*	*Undistributed (10)*	*Total military expenditures (11)*	*Civil defence (12)*
1. Personnel		1 491 803	608 748	433 253	1 526 020	2 513 530			6 573 354	
1.1 Conscripts										
1.2 Active military personnel		1 461 923	462 308	367 497	1 194 423	2 028 779			5 514 930	
1.3 Reserves										
1.4 Civilian personnel		29 880	146 440	65 756	331 597	484 751			1 058 424	
1.5 Military pensions										
1.6 Other (rent, pensions and other social treatment)									4 550 000	
2. Operations and maintenance		1 302 783	281 010	381 856	1 042 747	1 757 996			4 663 138	
2.1 Materials for current use		1 958	5 707	1 414	9 079	11 975			30 133	
2.2 Maintenance and repair		157 381	1 960	77 757	237 098	37 999			512 195	
2.3 Purchased services		328 803	141 720	89 420	559 943	844 787			1 964 673	
2.4 Other		814 641	131 623	213 265	51 627	863 235			1 971 137	
2.5 Other (related to the North Atlantic Treaty Organization)					185 000				185 000	
3. Procurement and construction (investments)		18 352		3 011 137	98 890	107 000			3 235 379	
3.1 Procurement										
3.1.1 Aircraft and engines				1 773 933						
3.1.2 Missiles, including conventional warheads										
3.1.3 Nuclear warheads and bombs										
3.1.4 Ships and boats										

Resource costs	Force groups: Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other combat forces (5)	Central support and administration command: Support (6)	Command (6.1)	Undistributed (10)	Total military expenditures (11)	Civil defence (12)
3.1.5 Armoured vehicles										
3.1.6 Artillery										
3.1.7 Other ordnance and ground force weapons										
3.1.8 Ammunition										
3.1.9 Electronics and communications										
3.1.10 Non-armoured vehicles										
3.1.11 Other				1 237 204	19 929					
3.2 Construction										
3.2.1 Air bases, airfields										
3.2.2 Naval bases and facilities										
3.2.3 Electronics facilities										
3.2.4 Personnel facilities					78 961	107 000				
3.2.5 Training facilities										
3.2.6 Other		18 352								
4. Research and development										
4.1 Basic and applied research										
Development, testing and evaluation										
5. Total (1+2+3+4)		**2 812 938**	**889 758**	**3 826 246**	**2 667 657**	**4 378 526**			**19 021 871**	

Notes:

1. Military expenditures for columns 7 and 8 are included in column 2 (Land forces).
2. Military expenditures for column 9 are included in columns 4 (Air forces) and 6 (Support).

Barbados

[Original: English]
[5 March 2014]

Fiscal year: 2013

National currency and unit of measure: dollars

	Force groups				
Resource costs	*Land forces*	*Naval forces*	*Air forces*	*Other*	*Total*
Personnel	25 500 103.18	203 397.82		9 757 406.00	35 460 907.00
Operations and maintenance	1 117 396.13	2 511 587.10		929 241.69	4 558 224.92
Procurement and construction	2 027 816.75	62 239.69		2 444 883.00	4 534 939.44
Research and development					
Other					
Total	**28 645 316.06**	**2 777 224.61**		**13 131 530.69**	**44 554 071.36**

Belarus

[Original: Russian]
[16 May 2014]

Fiscal year: 2013

National currency and unit of measure: Belarusian roubles

Resource costs	Force groups					Central support administration and command (6)	United Nations peacekeeping (7)	Military assistance and cooperation (8)	Emergency aid to civilians (9)	Undistributed (10)	Total military expenditures (11)
	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)						
1. Personnel	2 324 034 239.30		777 529 788.90	1 295 629 179.50		76 937 025.00	384 115.40				4 474 514 348.10
1.1 Conscripts	19 531 234.70		9 205 520.80	6 510 283.40							35 247 038.90
1.2 Active military personnel	1 216 238 383.10		573 422 377.40	1 097 410 170.10		67 055 041.30					2 954 125 971.90
1.3 Reserves	1 088 264 621.50		194 901 890.70	191 708 726.00		9 881 983.70	384 115.40				1 485 141 337.30
1.4 Civilian personnel											
1.5 Military pensions											
2. Operations and maintenance	1 844 729 013.80		393 172 315.80	475 325 044.60		4 850 930.80					2 718 077 305.00
2.1 Materials for current use	659 440 390.00		164 977 143.60	226 533 498.90		1 054 976.00					1 052 006 008.50
2.2 Maintenance and repair	491 921 077.80		203 389 367.30	54 157 805.50		459 106.90					749 927 357.50
2.3 Purchased services	631 267 112.20		20 136 502.60	103 380 373.60		2 357 384.90					757 141 373.30
2.4 Other	62 100 433.80		4 669 302.30	91 253 366.60		979 463.00					159 002 565.70
3. Procurement and construction (investments)	466 448 048.00		828 224 943.50	132 616 104.10		102 623 540.70					1 529 912 636.30
3.1 Procurement	415 536 641.80		786 245 203.60	56 179 332.10							1 257 961 177.50
3.1.1 Aircraft and engines											
3.1.2 Missiles, including conventional warheads											
3.1.3 Nuclear warheads and bombs											
3.1.4 Ships and boats					1 994 414.70						1 994 414.70

Resource costs	*Force groups*					*Central support administration and command (6)*	*United Nations peacekeeping (7)*	*Military assistance and cooperation (8)*	*Emergency aid to civilians (9)*	*Undistributed (10)*	*Total military expenditures (11)*
	Strategic forces (1)	*Land forces (2)*	*Naval forces (3)*	*Air forces (4)*	*Other military forces (5)*						
3.1.5 Armoured vehicles											
3.1.6 Artillery											
3.1.7 Other ordnance and ground force weapons	660 307.40		758 718 611.50	2 935 772.90							762 314 691.80
3.1.8 Ammunition	8 865 705.10		17 091 145.30	1 317 982.30							27 274 832.70
3.1.9 Electronics and communications	297 356 698.50		1 105 396.80	8 856 726.60							307 318 821.90
3.1.10 Non-armoured vehicles	58 736 431.00		9 330 050.00	23 856 081.00							91 922 562.00
3.1.11 Other	49 917 499.80			17 218 354.60							67 135 854.40
3.2 Construction	50 911 406.20		41 979 739.90	76 436 772.00		102 623 540.70					271 951 458.80
3.2.1 Air bases, airfields											
3.2.2 Naval bases and facilities											
3.2.3 Electronics facilities	43 604 831.90										43 604 831.90
3.2.4 Personnel facilities				22 794 377.00		61 318 984.70					84 113 361.70
3.2.5 Training facilities											
3.2.6 Other	7 306 574.30		41 979 739.90	53 642 395.00		41 304 556.00					144 233 265.20
4. Research and development	49 530 180.90			4 100 000.00							53 630 180.90
4.1 Basic and applied research	910 422.10			4 100 000.00							5 010 422.10
4.2 Development, testing and evaluation	48 619 758.80										48 619 758.80
5. Total (1+2+3+4)	**4 684 741 482.00**		**1 998 927 048.20**	**1 907 670 328.20**		**184 411 496.50**	**384 115.40**				**8 776 134 470.30**

Belgium

[Original: English]
[15 April 2014]

Fiscal year: 2013

National currency and unit of measure: millions of euros

Resource costs	*Force groups*					*Central support administration and command (6)*	*United Nations peace-keeping (7)*	*Military assistance and cooperation (8)*	*Emergency aid to civilians (9)*	*Undistributed (10)*	*Total military expenditures (11)*
	Strategic forces (1)	*Land forces (2)*	*Naval forces (3)*	*Air forces (4)*	*Other military forces (5)*						
1. Personnel					914.00	2 127.40					3 041.40
1.1 Conscripts											
1.2 Active military personnel					867.40	864.30					1 731.70
1.3 Reserves					1.80						1.80
1.4 Civilian personnel					44.80	240.70					285.50
1.5 Military pensions						1 022.40					1 022.40
2. Operations and maintenance					492.30	184.10					676.40
2.1 Materials for current use					130.30	16.70					147.00
2.2 Maintenance and repair					207.40	26.90					234.30
2.3 Purchased services					57.20	21.10					78.30
2.4 Other					97.40	119.40					216.80
3. Procurement and construction (investments)					179.40	34.10					213.50
3.1 Procurement					179.40	34.10					213.50
3.1.1 Aircraft and engines					74.40						74.40
3.1.2 Missiles, including conventional warheads											
3.1.3 Nuclear warheads and bombs											
3.1.4 Ships and boats					11.50						11.50
3.1.5 Armoured vehicles					4.10						4.10
3.1.6 Artillery											
3.1.7 Other ordnance and ground force weapons					10.70						10.70
3.1.8 Ammunition					12.30						12.30
3.1.9 Electronics and communications					9.80	0.70					10.50
3.1.10 Non-armoured vehicles											

Resource costs	Force groups					Central support administration and command (6)	United Nations peace-keeping (7)	Military assistance and cooperation (8)	Emergency aid to civilians (9)	Undistributed (10)	Total military expenditures (11)
	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)						
3.1.11 Other					56.60	33.40					90.00
3.2 Construction											
3.2.1 Air bases, airfields											
3.2.2 Naval bases and facilities											
3.2.3 Electronics facilities											
3.2.4 Personnel facilities											
3.2.5 Training facilities											
3.2.6 Other											
4. Research and development						7.80					7.80
4.1 Basic and applied research						7.80					7.80
4.2 Development, testing and evaluation											
5. Total (1+2+3+4)					**1 585.70**	**2 353.40**					**3 939.10**

Bulgaria

[Original: English]
[7 May 2014]

Fiscal year: 2013

National currency and unit of measure: leva

	Force groups									
Resource costs	*Strategic forces (1)*	*Land forces (2)*	*Naval forces (3)*	*Air forces (4)*	*Other military forces (5)*	*Central support administration and command (6)*	*United Nations peace-keeping (7)*	*Military assistance and cooperation (8)*	*Emergency aid to civilians (9)*	*Undistributed (10)*	*Total military expenditures (11)*
1. Personnel		250 656 052.00	72 945 932.00	140 065 172.00	213 735 954.00	97 946 141.00					775 349 251.00
1.1 Conscripts											
1.2 Active military personnel		240 599 509.00	66 803 440.00	130 663 824.00	114 216 878.00	68 750 036.00					621 033 687.00
1.3 Reserves		15 662.00		5 829.00	148 334.00						169 825.00
1.4 Civilian personnel		10 040 881.00	6 142 492.00	9 395 519.00	99 370 742.00	29 196 105.00					154 145 739.00
1.5 Military pensions											
2. Operations and maintenance		15 118 739.00	10 501 226.00	73 395 771.00	205 788 290.00	44 966 101.00					349 770 127.00
2.1 Materials for current use		6 342 886.00	5 105 252.00	24 545 102.00	59 470 217.00	20 936 129.00					116 399 586.00
2.2 Maintenance and repair		1 225 762.00	1 679 044.00	30 008 463.00	2 115 866.00	1 718 835.00					36 747 970.00
2.3 Purchased services		1 342 230.00	1 481 275.00	14 073 894.00	54 551 801.00	10 290 413.00					81 739 613.00
2.4 Other		6 207 861.00	2 235 655.00	4 768 312.00	89 650 406.00	12 020 724.00					114 882 958.00
3. Procurement and construction (investments)		2 026 314.00	339 982.00	28 217 398.00	34 978 769.00	4 830 450.00					70 392 913.00
3.1 Procurement		2 009 916.00	187 864.00	28 182 067.00	31 444 013.00	4 201 513.00					66 025 373.00
3.1.1 Aircraft and engines				2 266 936.00							2 266 936.00
3.1.2 Missiles, including conventional warheads											
3.1.3 Nuclear warheads and bombs											
3.1.4 Ships and boats			91 346.00								91 346.00
3.1.5 Armoured vehicles											
3.1.6 Artillery											

Resource costs	Force groups: Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)	Central support administration and command (6)	United Nations peace-keeping (7)	Military assistance and cooperation (8)	Emergency aid to civilians (9)	Undistributed (10)	Total military expenditures (11)
3.1.7 Other ordnance and ground force weapons		657 216.00									657 216.00
3.1.8 Ammunition					41 967.00	658 111.00					700 078.00
3.1.9 Electronics and communications		176 337.00	14 370.00	25 350 601.00	28 236 203.00	1 362 598.00					55 140 109.00
3.1.10 Non-armoured vehicles		17 100.00			217 705.00						234 805.00
3.1.11 Other		1 159 263.00	82 148.00	564 530.00	2 948 138.00	2 180 804.00					6 934 883.00
3.2 Construction		16 398.00	152 118.00	35 331.00	3 534 756.00	628 937.00					4 367 540.00
3.2.1 Air bases, airfields											
3.2.2 Naval bases and facilities											
3.2.3 Electronics facilities		12 744.00	144 654.00								157 398.00
3.2.4 Personnel facilities				35 331.00	3 499 829.00	535 937.00					4 071 097.00
3.2.5 Training facilities											
3.2.6 Other		3 654.00	7 464.00		34 927.00	93 000.00					139 045.00
4. Research and development		1 706.00		755.00	62 546.00	20 973.00					85 980.00
4.1 Basic and applied research											
4.2 Development, testing and evaluation		1 706.00		755.00	62 546.00	20 973.00					85 980.00
5. Total (1+2+3+4)		**267 802 811.00**	**83 787 140.00**	**241 679 096.00**	**454 565 559.00**	**147 763 665.00**					**1 195 598 271.00**

Burkina Faso

[Original: French]
[15 May 2014]

Fiscal year: 2013

National currency and unit of measure: CFA francs

Resource costs	*Force groups*					*Central support administration and command (6)*	*United Nations peacekeeping (7)*	*Military assistance and cooperation (8)*	*Emergency aid to civilians (9)*	*Undistributed (10)*	*Total military expenditures (11)*
	Strategic forces (1)	*Land forces (2)*	*Naval forces (3)*	*Air forces (4)*	*Other military forces (5)*						
1. Personnel											
1.1 Conscripts			446 000								
1.2 Active military personnel				60 408 828 000							60 408 828 000
1.3 Reserves											
1.4 Civilian personnel						249 942 000					249 942 000
1.5 Military pensions					3 859 676 000						3 859 676 000
2. Operations and maintenance		320 495 000		412 700 000	360 000 000	5 075 787 000	22 000 000 000			1 390 527 000	29 559 509 000
2.1 Materials for current use	259 254 000			229 500 000	310 100 000	4 090 851 000				1 390 527 000	6 280 233 000
2.2 Maintenance and repair		61 250 000		153 700 000	33 900 000	118 186 000					367 036 000
2.3 Purchased services				29 000 000		684 500 000					713 500 000
2.4 Other				500 000	16 000 000	182 250 000	22 000 000				22 198 750 000
3. **Procurement and construction (investments)**				630 000 000	461 252 000	8 908 748 000					10 000 000 000
3.1 Procurement			530 000 000	314 450 000	2 935 096 000						3 779 546 000
3.1.1 Aircraft and engines											
3.1.2 Missiles, including conventional warheads											
3.1.3 Nuclear warheads and bombs											
3.1.4 Ships and boats											
3.1.5 Armoured vehicles											
3.1.6 Artillery											